

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	MB6189 - Dr D Y Patil School of Management
Address	D Y Patil Knowledge City, Charholi (bk),Via Lohegaon Pune-412 105

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENTS	24088967	24088967	0	0	0	0
2	DEVELOPMENT FEES	3319918	3319918	0	0	0	0
3	ADMISSION CANCELLATION RECEIPTS	2000	2000	0	0	0	0
4	MISC.INCOME	308	308	0	0	0	0
Total Income		27411193	27411193	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	308	Total 308 Deductible 0	0	0	0	0
2	ADMISSION CANCELLATION FEES	2000	Total 2000 Deductible 0	0	0	0	0
3	DEVELOPMENT FEES	3319918	Total 3319918 Deductible 0	0	0	0	0
4	TUITION FEES	24088967	Total 24088967 Deductible 0	0	0	0	0
Total Income		27411193	27411193	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	AMC CHARGES FOR ERP SOFTWARE	121676	121676	0	0	0	0
2	AUDIT FEE	200000	200000	0	0	0	0
3	ADVERTISEMENT EXPENSES	86002	86002	0	0	0	0
4	LIBRARY AND BOOK EXPENSES	221142	221142	0	0	0	0
5	CONFERENCE AND SEMINAR	210141	210141	0	0	0	0
6	SALARY	19378024	19378024	0	0	0	0
7	PF EMPLOYER CONTRIBUTION	673130	673130	0	0	0	0
8	HONORARIUM TO GUEST FACULTY	1123000	1123000	0	0	0	0
9	PF ADMIN CHARGES	44123	44123	0	0	0	0
10	SECURITY EXPENSES	539478	539478	0	0	0	0
11	TRAVELLING AND CONVEYANCE	319813	319813	0	0	0	0
12	REPAIRS AND MAINTENANCE COMPUTER	182018	182018	0	0	0	0
13	BANK CHARGES	4612	4612	0	0	0	0
14	EXAM EXPENSES	522065	522065	0	0	0	0
15	ELECTRICITY CHARGES	510637	510637	0	0	0	0
16	AFFILIATION & REGISTRATION CHARGES	216787	216787	0	0	0	0
17	OFFICE EXPENSES	329125	329125	0	0	0	0
18	PRINTING AND STATIONARY	532434	532434	0	0	0	0
19	POSTAGE & CURRIER	5681	5681	0	0	0	0
20	ELIGIBILITY EXPENSES	50650	50650	0	0	0	0
21	TELEPHONE AND INTERNET CHARGES	171988	171988	0	0	0	0
22	REMUNARATION ELIGIBILITY	44450	44450	0	0	0	0
23	STUDENT FUNCTION EXPENSES	148200	148200	0	0	0	0
24	REPAIRS AND MAINTAINANCE OF EQUIPMENT	97408	97408	0	0	0	0
25	REPAIRS AND MAINTENANCE	497145	497145	0	0	0	0
26	WATER CHARGES	30464	30464	0	0	0	0
27	PLACEMENT EXPENSES	116037	116037	0	0	0	0
28	OFFICE AND MISCELLANIOUS EXPENSES	25353	25353	0	0	0	0

29	HOUSEKEEPING EXPENSES	278229	278229	0	0	0	0
30	SPORT EXPENSES	81460	81460	0	0	0	0
31	GARDEN EXPENSES	26786	26786	0	0	0	0
32	SOFTWARE EXPENSES	32053	32053	0	0	0	0
33	DIESEL FOR GENERATOR	24969	24969	0	0	0	0
34	STAFF WELFARE EXPENSES	54998	54998	0	0	0	0
Total Expenses		26900078	26900078	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	10902731	Total 10902731 Paid 10902731 Provision for Unpaid 0 Claimed 10902731	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	259819	Total 259819 Paid 259819 Provision for Unpaid 0 Claimed 259819	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	17208	Total 17208 Paid 17208 Provision for Unpaid 0 Claimed 17208	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8475293	Total 8475293 Paid 8475293 Provision for Unpaid 0 Claimed 8475293	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	413311	Total 413311 Paid 413311 Provision for Unpaid 0 Claimed 413311	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	26915	Total 26915 Paid 26915 Provision for Unpaid 0 Claimed 26915	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	1123000	Total 1123000 Claimed 1123000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	50000	Total 50000 Claimed 50000	0	0	0	0
Affiliation	University Affiliation Fee View	39500	Total 39500 Claimed 39500	0	0	0	0
University fees paid (for students)	Eligibility fees View	50650	Total 50650 Claimed 50650	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	522065	Total 522065 Claimed 522065	0	0	0	0
University fees paid (for students)	Enrollment Fee View	45737	Total 45737 Claimed 45737	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	305550	Total 305550 Claimed 305550	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	433155	Total 433155 Claimed 433155	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	191595	Total 191595 Claimed 191595	0	0	0	0
Audit Fees	Audit Fee - College	200000	Total 200000 Claimed 200000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	40000	Total 40000 Claimed 40000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	35616	Total 35616 Claimed 35616	0	0	0	0
Expenditure of Advertisement	Advertisement - General	50386	Total 50386 Claimed 50386	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	43550	Total 43550 Claimed 43550	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	81460	Total 81460 Claimed 81460	0	0	0	0
Expenses related to Students	3. Alumni meet	54130	Total 54130 Claimed 54130	0	0	0	0
Expenses related to Students	4. Training & placement expenses	116037	Total 116037 Claimed 116037	0	0	0	0
Expenses related to Students	6. Induction Program	50520	Total 50520 Claimed 50520	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4612	Total 4612 Claimed 4612	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	32650	Total 32650 Claimed 32650	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	177491	Total 177491 Claimed 177491	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	48737	Total 48737 Claimed 48737	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	280388	Total 280388 Claimed 280388	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	319813	Total 319813 Claimed 319813	0	0	0	0
Communication Expenses	Internet Charges View	143413	Total 143413 Claimed 143413	0	0	0	0
Communication Expenses	Telephone, Fax Charges	28575	Total 28575 Claimed 28575	0	0	0	0
Communication Expenses	Postage charges	5681	Total 5681 Claimed 5681	0	0	0	0
Printing and Stationery	Prospectus printing	150000	Total 150000 Claimed 150000	0	0	0	0
Printing and Stationery	Exam papers and form printing	180550	Total 180550 Claimed 180550	0	0	0	0
Printing and Stationery	Other stationary	201884	Total 201884 Claimed 201884	0	0	0	0

Establishment Expenses	Electricity	535606	Total 535606 Claimed 535606	0	0	0	0
Establishment Expenses	Water	30464	Total 30464 Claimed 30464	0	0	0	0
Establishment Expenses	Gardening Material	26786	Total 26786 Claimed 26786	0	0	0	0
Contractual Services	Sweeping and cleaning services View	278229	Total 278229 Claimed 278229	0	0	0	0
Contractual Services	Security services View	539478	Total 539478 Claimed 539478	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	151351	Total 151351 Claimed 151351	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	221142	Total 221142 Claimed 221142	0	0	0	0
Total Expenses		26900078	26900078	0	0	0	0
Total Claimed Expenses			26900078				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24