

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	MB6189 - Dr D Y Patil School of Management
<b>Address</b>	D Y Patil Knowledge City, Charholi (bk),Via Lohegaon Pune-412 105

**Online fee approval proposal for academic year 2023-24****INDEX**

<b>Sr No</b>	<b>Particulars</b>	<b>Status</b>
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

<b>Expenses Documents</b>			
<b>Sr No</b>	<b>Expenses Head</b>	<b>Particulars</b>	<b>Status</b>
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	42970	0	60000	0	102970	18243	84728	18243	0	0	0	0
2	Books	25	74868	0	17040	0	91908	20847	71061	20847	0	0	0	0
3	FURNITURE	15	1481903	0	0	0	1481903	222285	1259618	222285	0	0	0	0
4	MACHINERY	15	698126	0	3540	0	701666	104984	596682	104984	0	0	0	0
<b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

## FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)**

Name of the Trust/Society	DR D Y PATIL EDUCATIONAL ENTERPRISE CHARITABLE TRUST
Address (With Pin Code)	Survey No 136, Charholi (Bk.), Via lohegaon, pcmc, pune - 412 105
District - Taluka	Pune-Haveli
Telephone No. with STD Code	02035037911
Fax No. with STD Code	02035037912
E-mail ID	ebkhedkar@gmail.com
Website	www.dypsom.com
Registration No. and date of Trust	E 4417 Pune--2005-10-11
Year of Establishment of the trust	2005
PAN No - TAN No	AABTD3063B--PNED09906B

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR MRS NANDITA PRADIP PALSHEKAR	MEMBER OF THE TRUST	MEDICAL PRACTITIONER AND CONSULTANT	NO
2	SHRI PRADIP ANANT PALSHEKAR	MEMBER OF THE TRUST	BUSINESS	NO
3	SHRI BALKRISHNA GOVIND BHANDARKAR	MEMBER OF THE TRUST	EDUCATIONLIST	NO
4	SHRI PRABHAKAR SOPAN JADHAV	MEMBER OF THE TRUST	SERVICE	NO
5	DR AJEENKYA D PATIL	PRESIDENT/CHAIRMAN	BUSINESS	NO
6	SHRI BHAGIRATH BHANUDAS PATIL	MEMBER OF THE TRUST	SERVICE	NO
7	DR. SUSHANT VIJAY PATIL	SECRETARY	BUSINESS	NO

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DR D Y PATIL SCHOOL OF ENGINEERING AND TECHNOLOGY (DIPLOMA)	D Y PATIL KNOWLEDGECITY, CHARHOLI BK, VIA LOHEGAON, PUNE 412105	6786	2012	DIPLOMA
2	DR D Y PATIL SCHOOL OF ENGINEERING (DIPLOMA)	D Y PATIL KNOWLEDGECITY, CHARHOLI BK, VIA LOHEGAON, PUNE 412105	6732	2012	DIPLOMA
3	DR D Y PATIL SCHOOL OF ARCHITECTURE	D Y PATIL KNOWLEDGECITY, CHARHOLI BK, VIA LOHEGAON, PUNE 412105	6245	2011	B ARCH M ARCH
4	DR D Y PATIL SCHOOL OF ENGINEERING AND TECHNOLOGY	D Y PATIL KNOWLEDGECITY, CHARHOLI BK, VIA LOHEGAON, PUNE 412105	6786	2011	BE ME
5	DR D Y PATIL SCHOOL OF MCA	D Y PATIL KNOWLEDGECITY, CHARHOLI BK, VIA LOHEGAON, PUNE 412105	6201	2011	MASTER OF COMPUTER APPLICATION
6	DR D Y PATIL SCHOOL OF ENGINEERING	D Y PATIL KNOWLEDGECITY, CHARHOLI BK, VIA LOHEGAON, PUNE 412105	6732	2010	BE ME
7	DR D Y PATIL SCHOOL OF MANAGEMENT	D Y PATIL KNOWLEDGECITY, CHARHOLI BK, VIA LOHEGAON, PUNE 412105	6189	2010	MASTER OF BUSINESS ADMINISTRATION

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	MBA	M. B. A.	2	120	120	120	120	120	120
2	MBA	M. B. A.	2	0	0	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	12140	54300	6460937	0	
	<b>Total</b>	<b>12140</b>	<b>54300</b>	<b>6460937</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			10889	0	10889
	Cost(Amt. in Rs.)			0	0	0
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4221	0	4221
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>						

**FORM B Proforma for information of Institutes****Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	120	0	131	120	0	114	120	0	0	120	0	0	120	0	0	120	0	0
2	MBA	M. B. A.	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total				120	0	131	120	0	114	120	0	0	120	0	0	120	0	0	120	0	0

**Institute Information**

Address	D Y Patil Knowledge City, Charholi (bk), Via Lohegaon Pune-412 105					
Village	Charholi					
District - Taluka	Pune-Haveli					
PIN Code	412105					
Year of Establishment	2010					
Telephone No. (With STD code)	020-35037912					
Mobile Number & WhatsApp number	9822621000 WhatsApp number-9822621000					
E-Mail ID	khedkar@dypic.in					
Web Site	www.dypsom.com					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Within limit of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B grade.					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	43 %					
Total number of research publications in International journals & patents filed by the college	0					
Placement of students	82					
Name of the Director / Principal of the Institution	Dr E. B. Khedkar					
Person duly authorised in terms of section 2 (l) of the Act	Dr Sushant V Patil Designation: Advisor Mobile No: 9823012915					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MBA	240	245	249	249

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	ABHYUDAYA CO OPERATIVE BANK	044021100000442	YERWADA
2	CANARA BANK	0263201001492	KOREGAON PARK PUNE
3	BANK OF MAHARASHTRA	60092742925	VIMANNAGAR PUNE
4	ICICI BANK	215205003909	BHOSARI
5	ICICI BANK	215205003947	BHOSARI

**Form B2**

			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2010				
Name of the University/Board/Affiliated Body to which this course is affiliated			Pune University				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status			Yes Boys- 150 Girls- 75 Total Capacity- 225				
Total No. of laboratories in the Department			1				
Total cost of Equipment in the Department (Rs. in Lakhs)			8.83 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG		0 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG		9.22 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles	1851				
		No. of Books available	5505				
		No. of Journals subscribed In current year	26				
B) Carpet Area in Use for Library (in Sq. Mtr.)		656.53					
c) Facilities in Department - Library		1.	XEROX FACILITY				
		2.	INTERNET FACILITY				
		3.	COMPUTERS AVAILABLE				
		4.	DATABASE AVAILABLE				
No. of Staff							
Teaching Staff		As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors		1	1	0	0	1	
b) Assistant Professors / HOD		3	1	0	0	1	2
c) Lecturers		8	11	0	0	11	

Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :240		Student on Roll : 245
a) With approved staff		11		Student - Teacher Ratio = 22:1		Student - Teacher Ratio = 22:1
b) With (approved adhoc + contract) staff		13		Student - Teacher Ratio = 18:1		Student - Teacher Ratio = 19:1
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in		Vacant Posts
				Regular	Adhoc	Contract
a) Technical		3		0		3
b) Non- Technical		14		0		14
c) Class- IV		8		0		8
		<b>Total</b>		<b>0</b>		<b>25</b>
<b>Ratio of Non - Teaching - Teaching Staff</b>		1.78:1				

Form B5						
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)						Y
16 Whether Building os owned / <b>Rental by college/</b> Institute:						O
b) if owned built-up area in 10888.8 Sq.Mtr.						
Capital investment (Amount Rs. in Lakhs)						18410920
Recurring annual expenditure (Amount Rs. in Lakhs)						11259256
b) If Rental Built-up area in Sq.Mtr.						
Annual Expenditure (Amount Rs. in Lakhs)						0
17 Mention relation of the landlord with the College / Institute if Any						Group Organisation (Dr D Y Patil Educational Enterprises Charitable Trust)

Projected Addition		College / Institute / Hostel		
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(area )	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	800000	700000	700000
e.	Books	1000000	500000	500000
f.	Furniture & dead stock	500000	500000	500000
g.	Vehicals	0	0	0
h.	Others	500000	300000	300000
<b>Total</b>		<b>2800000</b>	<b>2000000</b>	<b>2000000</b>

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2021-22			
1 <sup>st</sup> Year	0	0	
2 <sup>nd</sup> Year	0	0	
3 <sup>rd</sup> Year	0	0	
4 <sup>th</sup> Year	0	0	
5 <sup>th</sup> Year	0	0	
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2021-22			
1 <sup>st</sup> Year	131	13386583	
2 <sup>nd</sup> Year	114	10702384	
Fees collected (2021-22) per student for UG/PG course		UG Course - 0	
		PG Course - 120000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	131	13386583	
b) PIO + Foreign National	0	0	

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr E. B. Khedkar
Regular incharge	Regular
Pay Scale	67000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	GAIKWAD CHARUSHILA RAJAN	Regular	2013-03-01	2013-03-01	MBA	Administrator		
2	KHEDKAR GANESH DNYANDEV	Regular	2016-03-01	2016-05-02	MBA	Administrator	Consolidated	546000
3	CHAVAN SUPRIYA RAMCHANDRA	Regular	2016-03-01	2016-04-01	MBA	Administrator		
4	PADALE SANTOSH ANNAPPA	Regular	2010-07-30	2010-07-30	MBA	Administrator		
5	PATIL DNYANESH HEMANT	Regular	2021-10-13	2021-10-13	MBA	Administrator		
6	PANSE SHWETA SHEKHAR	Regular	2016-11-27	2016-11-27	MBA	Administrator	Consolidated	330000
7	BURDE SOMNATH BANSHI	Regular	2010-05-03	2010-05-03	MBA	Administrator	Consolidated	0
8	WANJARI DATTATRAY SADASHIV	Regular	2012-06-14	2012-06-14	MBA	Administrator	Consolidated	
9	KANADE SAGAR MARUTI	Regular	2012-07-31	2012-07-31	MBA	Administrator	Consolidated	
10	SHARMA ADESH SATYANARAYAN	Regular	2019-07-11	2019-07-11	MBA	Administrator	Consolidated	
11	KADAM VINOD SHANKAR	Regular	2017-01-20	2017-01-20	MBA	Administrator	Consolidated	
12	PATIL TARABAI SAKHARAM	Regular	2016-05-01	2016-05-01	MBA	Administrator	Consolidated	
13	MISAL VIMAL RATAN	Regular	2011-01-08	2011-01-08	MBA	Administrator	Consolidated	
14	SHINDE AMOL VIJAY	Regular	2010-10-06	2010-10-06	MBA	Administrator	Consolidated	
15	GAUR NEHA	Regular	2021-12-13	2021-12-13	MBA	Administrator	Consolidated	
16	GAUR RACHNA	Regular	2019-01-02	2019-01-02	MBA	Administrator	Consolidated	
17	PATIL RAMESH SHIVAJI	Regular	2010-01-03	2010-01-03	MBA	Administrator	Consolidated	

18	BURDE BALASAHEB SAHADU	Regular	2011-01-09	2011-01-09	MBA	Administrator	Consolidated	
19	LALL TABITHA AJAY	Regular	2021-12-06	2021-12-06	MBA	Administrator		
20	GADADE ABHIMAN UTTAM	Regular	2021-03-01	2021-03-01	MBA	Administrator	Consolidated	
21	SAKORE GANESH ASHOK	Regular	2016-03-08	2016-04-06	MBA	Administrator	Consolidated	
22	KALE NIKHIL ANIL	Regular	2021-02-02	2021-02-02	MBA	Administrator	Consolidated	
23	LONKAR ROHAN RAJENDRA	Regular	2021-02-01	2021-02-05	MBA	Administrator	Consolidated	
24	PATIL KALYANSING RAMBHAU	Regular	2021-02-11	2021-02-11	MBA	Administrator		
25	THAPA KAVITA	Regular	2021-01-02	2021-01-02	MBA	Administrator	Consolidated	
26	KHEDKAR EKNATH BALU	Regular	2012-05-15	2012-05-15	MBA	Teaching	37400-67000	2218673
27	GODGE AMOL PANDURANG	Regular	2011-07-25	2011-08-01	MBA	Teaching		
28	KHEDKAR ASHUTOSH EKNATH	Regular	2019-12-02	2019-12-02	MBA	Teaching		
29	KHEDKAR CHETAN EKNATH	Regular	2016-06-15	2016-06-15	MBA	Teaching		
30	BACHHAV SHREEKALA PRASAD	Regular	2012-07-16	2012-07-16	MBA	Teaching		
31	LANDE GANESH SAMBHAJI	Regular	2017-06-20	2017-06-20	MBA	Teaching		
32	HALDAR OMPRAKASH SANKARIPRASAD	Regular	2013-03-01	2013-03-01	MBA	Teaching		
33	JANA DEBASHREE SOUVIK	Regular	2020-11-03	2020-11-03	MBA	Teaching		
34	JALGAONKAR SHEETAL PRADEEP	Regular	2011-12-19	2011-12-19	MBA	Teaching		
35	PAYAL RAJENDRA WAMANRAO	Regular	2013-06-27	2013-06-27	MBA	Teaching		
36	RATHOD GOVIND TEJU	Regular	2017-07-03	2017-07-03	MBA	Teaching	15600-39100	359000
37	THORAT HARSHADA HANSRAJ	Regular	2017-06-21	2017-06-21	MBA	Teaching	15600-39100	364000
38	SAINI AMANDEEP	Regular	2016-04-11	2016-04-11	MBA	Teaching	15600-39100	510187
39	PATEL VARSHA	Regular	2019-02-01	2019-02-01	MBA	Teaching	15600-39100	500000

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MBA	240	17:1	12	2	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.78	

#### VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



FORM-C Central Library Facility			
<b>Total No of student in the institute</b>		245	
<b>Reading hall capacity</b>		250	
<b>Total carpet Area Sq.Mtr.</b>		680	
a)	No. of Titles	1851	
b)	No. of Books	5505	
c)	No. of National Journals	10	
d)	No. of International Journals	10	
e)	Non-Teaching Journals	6	
<b>Total Cost of</b>			
f)	a) Books	199	Lakhs
	b) Subscription for Journal	0	Lakhs
g)	Cost of Furniture	923	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	45
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	15
k)	Whether multimedia facility is available	N	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Scanning, Printing, Internet, Open Access Library	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		165	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		03	
5	Number of Applications Software's available		15	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		05	
7	Number of Scanners available		01	
8	Total cost of the printers and scanners		29925	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE	
14	Specify Bandwidth available		45 MBPS	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	495000	
17	Cost of Software in Computer Center	Rs. Lakhs	100000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	1200000	
19	Annual fee of the Internet Services in	Rs. Lakhs	45898	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	Not Applicable
	2. System Analyst	Y	01	27000
	3. Computer Programmer	N	0	Not Applicable
	4. Computer Operator	N	0	Not Applicable
	5. Non - Teaching Staff	Y	01	28000 Consolidated
	6. Maintenance Staff	Y	01	26500 Consolidated
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT LIBRARIAN	1	1
2	DIRECTOR	1	1
3	ASSOCIATE PROFESSOR	3	1
4	PROFESSOR	1	1
5	ASSISTANT PROFESSOR	8	11
6	LIBRARIAN	1	1
7	REGISTRAR	1	1
8	LAB ASSISTANT	2	2
9	TRAINING AND PLACEMENT OFFICER	1	1
10	ASSISTANT TRAINING AND PLACEMENT AOFFICER	1	1
11	GARDNER	5	5
12	SR. CLERK	1	1
13	CLERK	3	3
14	PUBLIC RELATION OFFICER	1	1
15	OFFICE ASSITANT	1	1
16	PEON / ATTENDANT	2	2
17	DRIVER	1	1
18	ACCOUNTANT ASSISTATNT	1	1
19	OFFFICE SUPERINTENDANT	1	1
20	ACCOUNTANT	1	1
21	SYSTEM ADMIN	1	1
Total		38	39
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

<b>Name of the College /Institute</b>	MB6189 - Dr D Y Patil School of Management
<b>Address</b>	D Y Patil Knowledge City, Charholi (bk),Via Lohegaon Pune-412 105

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENTS	24088967	24088967	0	0	0	0
2	DEVELOPMENT FEES	3319918	3319918	0	0	0	0
3	ADMISSION CANCELLATION RECEIPTS	2000	2000	0	0	0	0
4	MISC.INCOME	308	308	0	0	0	0
<b>Total Income</b>		<b>27411193</b>	<b>27411193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	308	<b>Total 308 Deductible 0</b>	0	0	0	0
2	ADMISSION CANCELLATION FEES	2000	<b>Total 2000 Deductible 0</b>	0	0	0	0
3	DEVELOPMENT FEES	3319918	<b>Total 3319918 Deductible 0</b>	0	0	0	0
4	TUITION FEES	24088967	<b>Total 24088967 Deductible 0</b>	0	0	0	0
<b>Total Income</b>		<b>27411193</b>	<b>27411193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Deductible Income</b>		<b>0</b>	<b>0</b>				

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	AMC CHARGES FOR ERP SOFTWARE	121676	121676	0	0	0	0
2	AUDIT FEE	200000	200000	0	0	0	0
3	ADVERTISEMENT EXPENSES	86002	86002	0	0	0	0
4	LIBRARY AND BOOK EXPENSES	221142	221142	0	0	0	0
5	CONFERENCE AND SEMINAR	210141	210141	0	0	0	0
6	SALARY	19378024	19378024	0	0	0	0
7	PF EMPLOYER CONTRIBUTION	673130	673130	0	0	0	0
8	HONORARIUM TO GUEST FACULTY	1123000	1123000	0	0	0	0
9	PF ADMIN CHARGES	44123	44123	0	0	0	0
10	SECURITY EXPENSES	539478	539478	0	0	0	0
11	TRAVELLING AND CONVEYANCE	319813	319813	0	0	0	0
12	REPAIRS AND MAINTENANCE COMPUTER	182018	182018	0	0	0	0
13	BANK CHARGES	4612	4612	0	0	0	0
14	EXAM EXPENSES	522065	522065	0	0	0	0
15	ELECTRICITY CHARGES	510637	510637	0	0	0	0
16	AFFILIATION & REGISTRATION CHARGES	216787	216787	0	0	0	0
17	OFFICE EXPENSES	329125	329125	0	0	0	0
18	PRINTING AND STATIONARY	532434	532434	0	0	0	0
19	POSTAGE & CURRIER	5681	5681	0	0	0	0
20	ELIGIBILITY EXPENSES	50650	50650	0	0	0	0
21	TELEPHONE AND INTERNET CHARGES	171988	171988	0	0	0	0
22	REMUNARATION ELIGIBILITY	44450	44450	0	0	0	0
23	STUDENT FUNCTION EXPENSES	148200	148200	0	0	0	0
24	REPAIRS AND MAINTAINANCE OF EQUIPMENT	97408	97408	0	0	0	0
25	REPAIRS AND MAINTENANCE	497145	497145	0	0	0	0
26	WATER CHARGES	30464	30464	0	0	0	0

27	PLACEMENT EXPENSES	116037	116037	0	0	0	0
28	OFFICE AND MISCELLANIOUS EXPENSES	25353	25353	0	0	0	0
29	HOUSEKEEPING EXPENSES	278229	278229	0	0	0	0
30	SPORT EXPENSES	81460	81460	0	0	0	0
31	GARDEN EXPENSES	26786	26786	0	0	0	0
32	SOFTWARE EXPENSES	32053	32053	0	0	0	0
33	DIESEL FOR GENERATOR	24969	24969	0	0	0	0
34	STAFF WELFARE EXPENSES	54998	54998	0	0	0	0
<b>Total Expenses</b>		26900078	26900078	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	10902731	Total 10902731 Paid 10902731 Provision for Unpaid 0 Claimed 10902731	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	259819	Total 259819 Paid 259819 Provision for Unpaid 0 Claimed 259819	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	17208	Total 17208 Paid 17208 Provision for Unpaid 0 Claimed 17208	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8475293	Total 8475293 Paid 8475293 Provision for Unpaid 0 Claimed 8475293	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	413311	Total 413311 Paid 413311 Provision for Unpaid 0 Claimed 413311	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	26915	Total 26915 Paid 26915 Provision for Unpaid 0 Claimed 26915	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <a href="#">View</a>	1123000	Total 1123000 Claimed 1123000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>	50000	Total 50000 Claimed 50000	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">View</a>	39500	Total 39500 Claimed 39500	0	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">View</a>	50650	Total 50650 Claimed 50650	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">View</a>	522065	Total 522065 Claimed 522065	0	0	0	0
University fees paid (for students)	Enrollment Fee <a href="#">View</a>	45737	Total 45737 Claimed 45737	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	305550	Total 305550 Claimed 305550	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	433155	Total 433155 Claimed 433155	0	0	0	0

Repairs and Maintenance	Other Repairs & Maintenance <b>View</b>	191595	Total 191595 Claimed 191595	0	0	0	0
Audit Fees	Audit Fee - College	200000	Total 200000 Claimed 200000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	40000	Total 40000 Claimed 40000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	35616	Total 35616 Claimed 35616	0	0	0	0
Expenditure of Advertisement	Advertisement - General	50386	Total 50386 Claimed 50386	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	43550	Total 43550 Claimed 43550	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	81460	Total 81460 Claimed 81460	0	0	0	0
Expenses related to Students	3. Alumni meet	54130	Total 54130 Claimed 54130	0	0	0	0
Expenses related to Students	4. Training & placement expenses	116037	Total 116037 Claimed 116037	0	0	0	0
Expenses related to Students	6. Induction Program	50520	Total 50520 Claimed 50520	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4612	Total 4612 Claimed 4612	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	32650	Total 32650 Claimed 32650	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	177491	Total 177491 Claimed 177491	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	48737	Total 48737 Claimed 48737	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	280388	Total 280388 Claimed 280388	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	319813	Total 319813 Claimed 319813	0	0	0	0
Communication Expenses	Internet Charges <b>View</b>	143413	Total 143413 Claimed 143413	0	0	0	0
Communication Expenses	Telephone, Fax Charges	28575	Total 28575 Claimed 28575	0	0	0	0
Communication Expenses	Postage charges	5681	Total 5681 Claimed 5681	0	0	0	0
Printing and Stationery	Prospectus printing	150000	Total 150000 Claimed 150000	0	0	0	0
Printing and Stationery	Exam papers and form printing	180550	Total 180550 Claimed 180550	0	0	0	0
Printing and Stationery	Other stationary	201884	Total 201884 Claimed 201884	0	0	0	0
Establishment Expenses	Electricity	535606	Total 535606 Claimed 535606	0	0	0	0
Establishment Expenses	Water	30464	Total 30464 Claimed 30464	0	0	0	0
Establishment Expenses	Gardening Material	26786	Total 26786	0	0	0	0

			Claimed 26786				
Contractual Services	Sweeping and cleaning services <b>View</b>	278229	Total 278229 Claimed 278229	0	0	0	0
Contractual Services	Security services <b>View</b>	539478	Total 539478 Claimed 539478	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>View</b>	151351	Total 151351 Claimed 151351	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	221142	Total 221142 Claimed 221142	0	0	0	0
<b>Total Expenses</b>		26900078	26900078	0	0	0	0
<b>Total Claimed Expenses</b>			26900078				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051**Name of the College/Institute:** Dr D Y Patil School of Management**Code:** MB6189**Location:** D Y Patil Knowledge City, Charholi (bk), Via Lohegaon Pune-412 105

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	KHEDKAR EKNATH BALU	DIRECTOR	2012-05-15	NA	MBA	Applicable and Submitted	04401440000040 Abhyudaya co operative bank	Nationalized / Private / Scheduled	2218673	Bank Transfer	1751330
2	Teaching	Regular	Approved	Yes	HALDAR OMPRAKASH SANKARIPRASAD	PROFESSOR	2013-03-01	NA	MBA	Applicable and Submitted	044014400000115 abhyudaya cooperative bank ltd	Nationalized / Private / Scheduled	1106123	Bank Transfer	
3	Teaching	Regular	Approved	Yes	BACHHAV SHREEKALA PRASAD	ASSOCIATE PROFESSOR	2012-07-16	NA	MBA	Applicable and Submitted	044014400000088 abhyudaya cooperative bank ltd	Nationalized / Private / Scheduled	1056623	Bank Transfer	
4	Teaching	Regular	Approved	Yes	LANDE GANESH SAMBHAJI	ASSISTANT PROFESSOR	2017-06-20	NA	MBA	Applicable and Submitted	0440144000000551 abhyudaya cooperative bank ltd	Nationalized / Private / Scheduled	791855	Bank Transfer	
5	Teaching	Regular	Not Approved	Yes	JANA DEBASHREE SOUVIK	ASSISTANT PROFESSOR	2020-11-03	NA	MBA	Applicable and Submitted	044014400000090 abhyudaya cooperative bank ltd	Nationalized / Private / Scheduled	750000	Bank Transfer	
6	Teaching	Regular	Not Approved	Yes	KHEDKAR ASHUTOSH EKNATH	ASSISTANT PROFESSOR	2019-12-02	NA	MBA	Applicable and Submitted	0280501088938 The Cosmos Cooperative bank ltd	Nationalized / Private / Scheduled	750000	Bank Transfer	
7	Teaching	Regular	Approved	Yes	KHEDKAR CHETAN EKNATH	ASSISTANT PROFESSOR	2016-06-15	NA	MBA	Applicable and Submitted	044014400000324 abhyudaya	Nationalized / Private /	748933	Bank Transfer	

										Submitted	cooperative bank ltd	Scheduled			
8	Teaching	Regular	Approved	Yes	GODGE AMOL PANDURANG	ASSISTANT PROFESSOR	2011-08-01	NA	MBA	Applicable and Submitted	04401440000119 abhyudaya cooperative bank ltd	Nationalized / Private / Scheduled	602263	Bank Transfer	
9	Teaching	Regular	Approved	Yes	JALGAONKAR SHEETAL PRADEEP	ASSISTANT PROFESSOR	2011-12-19	NA	MBA	Applicable and Submitted	04401440000244 abhyudaya cooperative bank ltd	Nationalized / Private / Scheduled	586501	Bank Transfer	
10	Teaching	Regular	Approved	Yes	PAYAL RAJENDRA WAMANRAO	ASSISTANT PROFESSOR	2013-06-27	NA	MBA	Applicable and Submitted	04401440000120 abhyudaya cooperative bank ltd	Nationalized / Private / Scheduled	558567	Bank Transfer	
11	Teaching	Regular	Approved	Yes	SAINI AMANDEEP	ASSISTANT PROFESSOR	2016-04-11	NA	MBA	Applicable and Submitted	04401440000316 Abhyudaya co operative bank	Nationalized / Private / Scheduled	510187	Bank Transfer	485587
12	Teaching	Regular	Not Approved	Yes	PATEL VARSHA	ASSISTANT PROFESSOR	2019-02-01	NA	MBA	Applicable and Submitted	04401440000555 Abhyudaya co operative bank	Nationalized / Private / Scheduled	500000	Bank Transfer	475400
13	Teaching	Regular	Approved	Yes	RATHOD GOVIND TEJU	ASSISTANT PROFESSOR	2017-07-03	NA	MBA	Not Applicable	04401440000554 Abhyudaya co operative bank	Nationalized / Private / Scheduled	374200	Bank Transfer	344400
14	Teaching	Regular	Approved	Yes	THORAT HARSHADA HANSRAJ	ASSISTANT PROFESSOR	2017-06-21	NA	MBA	Not Applicable	04401440000551 Abhyudaya co operative bank	Nationalized / Private / Scheduled	348804	Bank Transfer	350000
15	Administration	Regular	Not Approved	Yes	KHEDKAR GANESH DNYANDEV	OFFICE SUPERINTENDANT	2016-05-02	NA	MBA	Applicable and Submitted	04401440000319 Abhyudaya co operative bank	Nationalized / Private / Scheduled	546000	Bank Transfer	521400
16	Administration	Regular	Approved	Yes	GAIKWAD CHARUSHILA RAJAN	LIBRARIAN	2013-03-01	NA	MBA	Applicable and Submitted	04401440000136 abhyudaya cooperative bank ltd	Nationalized / Private / Scheduled	509615	Bank Transfer	
17	Administration	Regular	Not Approved	Yes	PANSE SHWETA SHEKHAR	ACCOUNTANT	2016-11-27	NA	MBA	Not Applicable	04401440000409 Abhyudaya co operative bank	Nationalized / Private / Scheduled	502000	Bank Transfer	305900
18	Administration	Regular	Not Approved	Yes	PADALE SANTOSH ANNAPPA	SR. CLERK	2010-07-30	NA	MBA	Not Applicable	04401440000108 abhyudaya cooperative bank ltd	Nationalized / Private / Scheduled	492000	Bank Transfer	
19	Administration	Regular	Not Approved	Yes	PATIL RAMESH SHIVAJI	PUBLIC RELATION OFFICER	2010-01-03	NA	MBA	Applicable and Submitted	04401440000236 Abhyudaya co operative bank	Nationalized / Private / Scheduled	463056	Bank Transfer	
20	Administration	Regular	Not Approved	Yes	PATIL KALYANSING RAMBHAU	REGISTRAR	2021-02-11	NA	MBA	Not Applicable	33826306130 State Bank of India	Nationalized / Private / Scheduled	455000	Bank Transfer	
21	Administration	Regular	Not Approved	Yes	CHAVAN SUPRIYA RAMCHANDRA	CLERK	2016-04-01	NA	MBA	Not Applicable	04401400000317 abhyudaya cooperative bank ltd	Nationalized / Private / Scheduled	450000	Bank Transfer	
22	Administration	Regular	Not Approved	Yes	GAUR RACHNA	TRAINING AND PLACEMENT OFFICER	2019-01-02	2021-09-29	MBA	Applicable and Submitted	023501507702 ICICI Bank	Nationalized / Private / Scheduled	398710	Bank Transfer	
23	Administration	Regular	Not Approved	Yes	SAKORE GANESH ASHOK	SR. CLERK	2016-04-06	NA	MBA	Not Applicable	04401440000314 Abhyudaya co operative bank	Nationalized / Private / Scheduled	390000	Bank Transfer	
24	Administration	Regular	Not Approved	Yes	SHINDE AMOL VIJAY	OFFICE ASSITANT	2010-10-06	NA	MBA	Not Applicable	04401440000179 Abhyudaya co operative bank	Nationalized / Private / Scheduled	384000	Bank Transfer	
25	Administration	Regular	Not Approved	Yes	GADADE ABHIMAN UTTAM	ACCOUNTANT ASSISTANT	2021-03-01	NA	MBA	Not Applicable	68019971492 Maharashtra Bank	Nationalized / Private / Scheduled	360000	Bank Transfer	
26	Administration	Regular	Not Approved	Yes	LONKAR ROHAN RAJENDRA	LAB ASSISTANT	2021-02-05	NA	MBA	Not Applicable	04401440000380 Abhyudaya co operative bank	Nationalized / Private / Scheduled	336000	Bank Transfer	
27	Administration	Regular	Not Approved	Yes	THAPA KAVITA	SYSTEM ADMIN	2021-01-02	NA	MBA	Not Applicable	04401440000368 Abhyudaya co operative bank	Nationalized / Private / Scheduled	324000	Bank Transfer	
28	Administration	Regular	Not Approved	Yes	PATIL DNYANESH HEMANT	LAB ASSISTANT	2021-10-13	NA	MBA	Not Applicable	042401547302 ICICI Bank	Nationalized / Private / Scheduled	320719	Bank Transfer	
29	Administration	Regular	Not Approved	Yes	SHARMA ADESH SATYANARAYAN	DRIVER	2019-07-11	NA	MBA	Not Applicable	04401440000568 Abhyudaya co operative bank	Nationalized / Private / Scheduled	312500	Bank Transfer	
30	Administration	Regular	Not Approved	Yes	KALE NIKHIL ANIL	ASSISTANT LIBRARIAN	2021-02-02	NA	MBA	Not Applicable	04401440000378 Abhyudaya co operative bank	Nationalized / Private / Scheduled	300000	Bank Transfer	
31	Administration	Regular	Not Approved	Yes	KANADE SAGAR MARUTI	PEON / ATTENDANT	2012-07-31	NA	MBA	Not Applicable	04401440000142 Abhyudaya co operative bank	Nationalized / Private / Scheduled	240000	Bank Transfer	
32	Administration	Regular	Not Approved	Yes	LALL TABITHA AJAY	ASSISTANT TRAINING AND PLACEMENT OFFICER	2021-12-06	NA	MBA	Not Applicable	34736486604 State Bank of India	Nationalized / Private / Scheduled	240000	Bank Transfer	
33	Administration	Regular	Not Approved	Yes	WANJARI DATTATRAY SADASHIV	GARDNER	2012-06-14	NA	MBA	Not Applicable	04401440000403 Abhyudaya co operative bank	Nationalized / Private / Scheduled	238459	Bank Transfer	
34	Administration	Regular	Not Approved	Yes	BURDE BALASAHEB SAHADU	GARDNER	2011-01-09	NA	MBA	Not Applicable	04401440000127 Abhyudaya co operative bank	Nationalized / Private / Scheduled	238065	Bank Transfer	
35	Administration	Regular	Not Approved	Yes	BURDE SOMNATH BANSHI	GARDNER	2010-05-03	NA	MBA	Not Applicable	04401440000094 Abhyudaya co operative bank	Nationalized / Private / Scheduled	233388	Bank Transfer	0
36	Administration	Regular	Not Approved	Yes	KADAM VINOD SHANKAR	GARDNER	2017-01-20	NA	MBA	Not Applicable	04401440000564 Abhyudaya co operative bank	Nationalized / Private / Scheduled	210000	Bank Transfer	



37	Administration	Regular	Not Approved	Yes	MISAL VIMAL RATAN	PEON / ATTENDANT	2011-01-08	NA	MBA	Not Applicable	04401440000401 Abhyudaya co operative bank	Nationalized / Private / Scheduled	207265	Bank Transfer	
38	Administration	Regular	Not Approved	Yes	PATIL TARABAI SAKHARAM	GARDNER	2016-05-01	NA	MBA	Not Applicable	075010100001260 the mahanagar co op bank ltd	Nationalized / Private / Scheduled	180000	Bank Transfer	
39	Administration	Regular	Not Approved	Yes	GAUR NEHA	TRAINING AND PLACEMENT OFFICER	2021-12-13	NA	MBA	Not Applicable	3712519709 Kotak mahindra bank	Nationalized / Private / Scheduled	144516	Bank Transfer	
Total Teaching Faculty					14	Total Non Teaching Faculty					25				
Total Approved Faculty					12	Total Non Approved Faculty (Including Proposal Sent for Approval)					27				
Total Annual Salary - Teaching											10902731 ( 56%)				
Total Annual Salary - Administration											8475293 (44%)				
Total Annual Salary											19378024				
Total Basic Pay											13312696				
Total Grade Pay											1081110				
Total HRA Pay											1117557				
Total DA Pay											2710447				
Total TA Pay											1156214				
Total IT/TDS Pay											706100				
Total Institute PT/PF Pay											731422				
Total PT/PF/other statutory deduction Pay											86925				